



Cross Trails Ministry

Southwestern Texas Synod Outdoor & Retreat Ministries, Inc.

2015 Annual Report

2016 Corporation Meeting Information

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Cross Trails Ministry

391 Upper Turtle Creek Road, Kerrville, TX 78028
(830) 257-6340 * info@crosstrails.org * www.crosstrails.org

Mission Statement

Our mission is to provide unique settings & experiences
in which youth, adults & families
are strengthened in their relationship
with Christ, each other, the church & community

Agenda for 2016 Corporation Meeting

Cross Trails Ministry

Southwestern Texas Synod Outdoor & Retreat Ministries, Inc.

May 1, 2016

San Marcos Conference Center, San Marcos, Texas

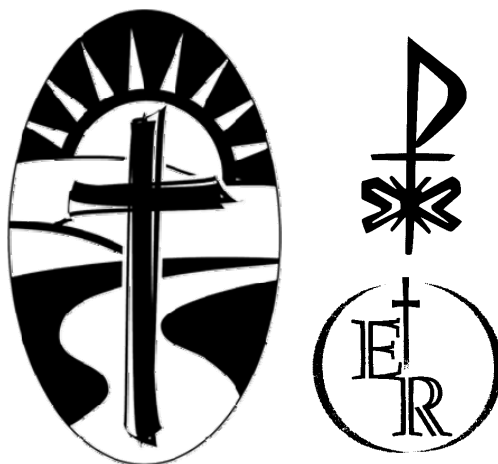
| | |
|-----------------------------------|---|
| Call to Order | Mike Childers <i>Board of Directors President</i> |
| Opening Prayer | Mary Lovig <i>Board Member</i> |
| Introductions | Mike Childers <i>Board of Directors President</i> |
| State of the Ministry Address | Deanna Christensen <i>Executive Director</i> |
| Election of At-Large Board Member | Mike Childers <i>Board of Directors President</i> |
| Financial Report | Chris Gold <i>Board of Directors Treasurer</i> |
| Questions | <i>Board Representatives & Executive Director</i> |
| Closing Prayer/Adjourn | Joel Vale <i>Board of Directors Vice President</i> |

2015-2016 Board of Directors

| | |
|---------------------------------|---|
| Mike Childers (President) | At Large Representative |
| Joel Vale (Vice President) | Synod Council Representative |
| Chris Gold (Treasurer) | At Large Representative |
| Jonathan Zitelman (Secretary) | At Large Representative |
| Rev. Sue Briner | Bishop's Representative |
| Rev. Steven Cox/To be elected | Alamo Conference Representative |
| Kara Hairell | Bluebonnet Conference Representative |
| Amy Singer | Capital North Conference Representative |
| Anna Livingston | Capital South Conference Representative |
| Jack Hampton | Cibolo Conference Representative |
| Rev. Tom Dietzel | Gulf Coast Conference Representative |
| Rev. Mary Louise "Skip" Brasher | Hill Country Conference Representative |
| Mary Lovig | Rio Grande Valley Conference Representative |
| Dave Brewton | Lutheran Men in Mission (Advisory) |
| Annabel Wilkinson | Women of the ELCA (Advisory) |
| Emma Albin | Summer Staff Representative (Advisory) |

Year Round Staff

| | |
|--------------------|----------------------------------|
| Deanna Christensen | Executive Director |
| Jay Miller | Lutheran Camp Chrysalis Director |
| Vestal Odom | Facilities Director |
| Fred Klinker | Adventure Director |
| Stephen Krupicka | Ebert Ranch Camp Director |
| Jessica Pina | Outreach Director |
| Darcey Wagner | Office Manager/Registrar |



Report from the Board President

Howdy
Campers!

Summer is around the corner as Chrysalis and Ebert Ranch applications are piling up. We are so blessed to have these wonderful facilities to spread the Good News of Jesus Christ! This year's theme is "Saints & Super Heroes" and it has all the makings of a "Super" summer.

The annual Cross Trails Gala continues to be an excellent fund raiser for Camperships. It is designed to enable those children unable to pay all or part of the camp fees the ability to attend camp. Thank all of you who have continued to support this important Ministry!

The new Master Plan and the upcoming Capital Campaign to fund the phases is taking shape. We have already embarked on part of it by almost completing the Ebert Chapel thanks to the generosity of two San Antonio churches. We have also purchased seven acres of creek front property that is adjacent to some of our property near the bluff. It was an opportunity we have waited many years to take advantage.

Cross Trails is so fortunate to have a first class, professional and caring full-time staff. Most have been here for significant periods and contributed to the success of the two camps. David Blank, our long-time Facilities Director of over 20 years resigned in 2015. He will be missed. Stephen Krupicka is the new Ebert Ranch Camp Director and Fred Klinker joins the full-time staff at Chrysalis. Welcome!

How can you help this Ministry? We have a place for each and every one of you! It can be as a camper, retreator, volunteer worker, board member or most importantly, DONOR. These camps depend so much on the kind donations to keep the Ministry fueled to grow. The Board thanks you for this tremendous support!

See you around the campfire soon!

Michael
Childers
Board President

Report from the Executive Director

Cross Trails Ministry Served 4,586 People in 2015!

Cross Trails Ministry is the summer camp and retreat ministry operated by the congregations of the Southwestern Texas Synod. Two year round ministry sites, Camp Chrysalis and Ebert Ranch Camp, serve as places of gathering and sending for the church.

Cross Trails Ministry served a total of 4,586 people in 2015. This includes 2,189 people in summer camp and 2,397 people in retreats. Of these 3,016 were youth and 1,570 were adults. There were 3,175 guests at Chrysalis, 598 at Ebert and 813 in off-site programs.

Summer Camp

As with all National Gathering years, Summer Camp in 2015 decreased. We were down by 5.4% overall. This a smaller decrease than expected as it was a National Youth Gathering year and we have lost up to 9.9% of our campers in the past on gathering years. Hidden within the decrease were a few interesting trends. Our post confirmation Lutheran Youth Leadership Experience campers were at record numbers again with 118, and our programs geared to 1st-3rd and 4th-6th graders served more on-site campers than ever before.

The theme for summer 2016 is Saints and Superheroes. We will be using superhero imagery to learn more about our call to be part of the sainthood of all believers in the world today. Our worships, Bible studies and activities will focus on discovering that God knows we are not perfect, but calls us to act in the world anyway! Programs are available for all ages, from finishing Kindergarten through Grandparent Camp! Remember that "camperships" are available, so don't let anyone miss out on camp because of the cost!

Retreats

Cross Trails Ministry offers hosted rental retreats, Cross Trails programmed retreats and volunteer retreats to many different types of groups. Our Cross Trails Retreats continue to be very well-received and we have been especially pleased to see growth in our intergenerational retreats. Due to high interest in 2015 we added a third Family Advent Retreat! Our Upper Elementary retreats, offered twice a year, are also gaining a new following.

We did not send any Expeditions out in 2015. We are in the process of reviewing that program and refocusing it in the future.

Facilities Improvements

At Ebert Ranch Camp the chapel is almost complete! We will dedicate it on May 28th. This will provide the first year round indoor meeting space that will be able to hold everyone in camp! It is truly going to be a landmark addition to the site.

In 2015, we added almost 8 acres to Camp Chrysalis! It has long been a part of the Master Site Plan for Camp Chrysalis to keep a watchful eye on neighboring properties that could affect the ministry if they were sold and developed in ways incompatible with our programs. Over the years, owners of these properties have been approached to let them know that if they decide to sell, we would like to be informed.

Report from the Executive Director

Camp Chrysalis horseshoes around a piece of property that was inherited by three siblings a number of years ago, and divided between them. After being informed by one of these siblings of her intent to sell her piece, and her desire to see her property go to Camp Chrysalis, the Board of Directors voted unanimously to offer to purchase her property. With the help of realtor Steven Dye, of Kerrville, who guided our discussion and worked free of charge for both parties, our offer was accepted! Our Board of Directors had funds available for a 20% down payment, and a loan was secured through Mission Investment Fund for the remainder of the cost.

The Sandige-Pearson property borders the south side of the Turtle Creek and adjoins one of Camp Chrysalis' staff housing and bluff access areas. It has a beautiful cleared creekside, a deep water well and mobile home and a small barn.

With the addition of almost 8 acres, Camp Chrysalis is now just under 100 acres total! With some volunteer help, we are looking forward to a new program, service and staff housing area for the camp. What a blessing!

Other than the property addition, the facilities changes at Camp Chrysalis were mostly not visible to the public. We upgraded some older portions of our septic system and our well.

Connecting Cross Trails to You

You can find out the latest happenings at Cross Trails by friending Cross Trails Ministry, Lutheran Camp Chrysalis and Ebert Ranch Camp on Facebook. You can also now follow us on Twitter and on Instagram at Cross_Trails. Each congregation can also choose a Trail Guide. This is a person who helps to share opportunities within Cross Trails with their church. If you would like to be a Trail Guide for your congregation, please contact info@crosstrails.org.

Funding the Ministry - The Annual Fund for Annual Needs

Cross Trails Ministry finished the 2015 budget year in the black. Thank you to all of our donors! Fees from participants cover only about 70% of the cost of camp. The remaining money is raised through gifts from congregations, individuals, the Lutheran Foundation of the Southwest, Thrivent, organizations and the synod.

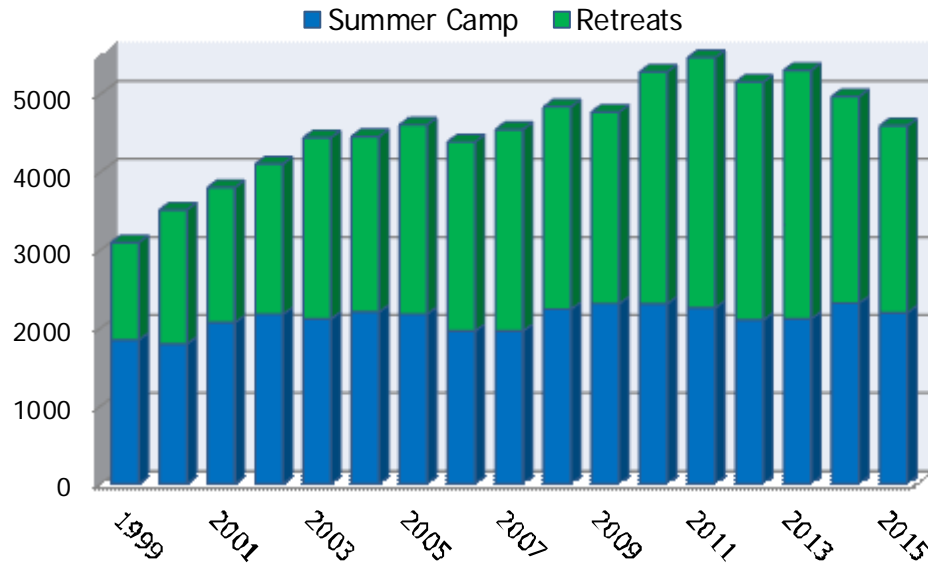
We have two special events that help considerably in our funding. The Gift of Faith Gala funds our camperships and helps us to keep fees affordable. Last year we gave out 109 camperships worth a little over \$18,000 thanks to this event. The Fall Festival funds go to facilities improvements which are crucial as we seek to grow and reach more people.

Please give, and encourage your congregation to give, annually to this ministry so that we can continue to provide affordable faith experiences to the thousands each year.

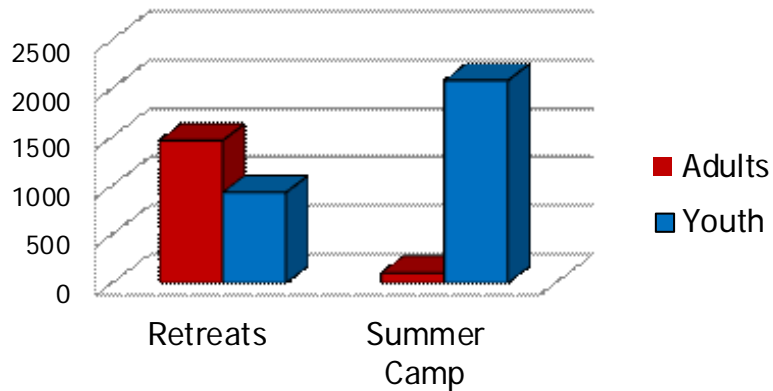
**You are making it possible for thousands to grow in faith!
Thank you for supporting Cross Trails Ministry!**

Program Participation Graphs

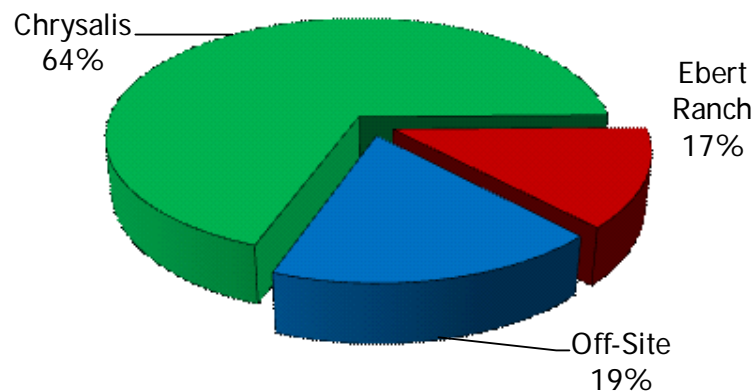
Program Participation



Adult & Youth Participation 2015



Participation by Site 2015



2015 Corporation Meeting Minutes

Cross Trails Ministry Corporation Meeting

May 3, 2015

The corporation meeting was called to order by Mike Childers at the McAllen Convention Center, McAllen, TX at 10:30 a.m. An agenda was presented prior to the meeting.

Staff present were: Deanna Christensen, Jessica Pina, David Blank

Board Members present were: Mike Childers, Rev. Steve Cox, Chris Gold, Jonathan Zitelman, Anna Livingston, Amy Singer, Rev. Tom Dietzel, Jack Hampton, Joel Vale, Rev. Sue Briner

Opening Prayer

The opening prayer was given by Rev. Steve Cox.

Introduction of Board and Staff

Mike introduced staff and board members present at the meeting.

State of the Ministry Address

Deanna provided an update on overall camp activity in the past year.

Election of At Large Board Member

Nominations were accepted prior to the meeting with Michael Childers² being the only nomination. Mike Childers was elected as at-large board member by voice vote.

Financial Report

Chris Gold reviewed the financial report. The audit of the 2014 Financial Statements received an unqualified opinion by an independent auditor.

Questions

Closing Prayer/ Adjourn

Joel Vale closed the meeting in prayer.

Meeting adjourned at 11:40 a.m..

Jonathan Zitelman, Secretary

Statement of Financial Position

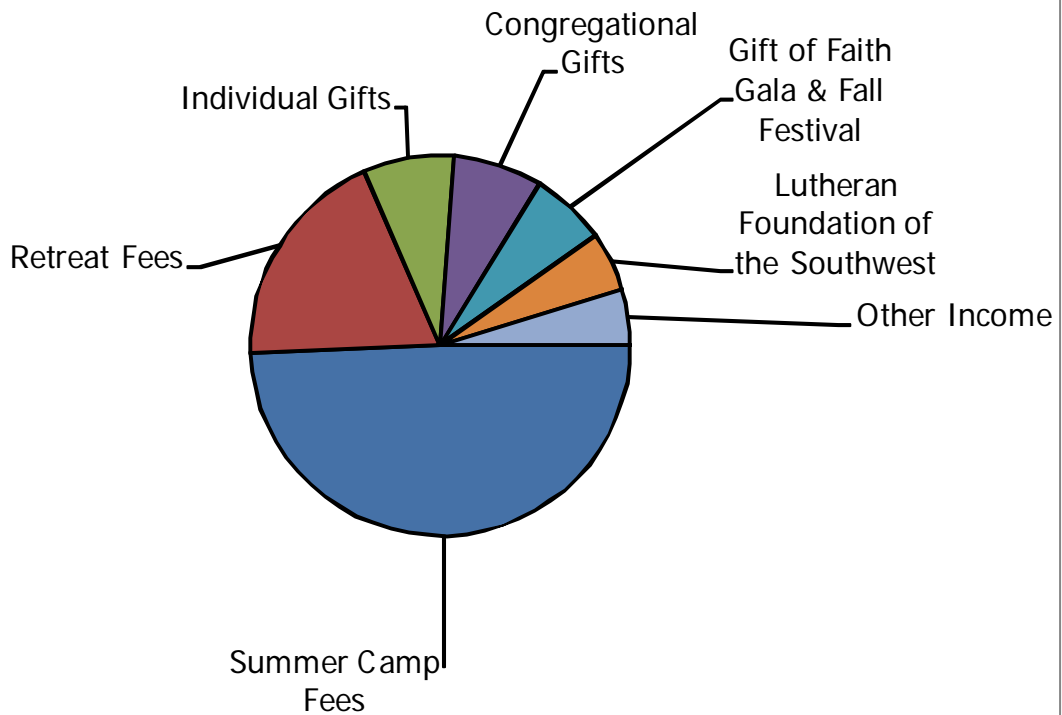
| <u>Current Assets</u> | <u>End of 2015</u> | <u>End of 2014</u> |
|---|---------------------|---------------------|
| Cash & Cash Equivalents | \$ 298,399 | \$ 594,008 |
| Investments | 562,604 | 701,026 |
| PrePays | 10,307 | 6,809 |
| Inventory Kitchen/Store | 18,040 | 24,794 |
| Property & Equipment & Construction | 2,863,811 | 2,248,178 |
| TOTAL ASSETS | \$ 3,753,161 | \$ 3,574,815 |
| | | |
| <u>Current Liabilities</u> | | |
| Accounts Payable & Accrued Exp. | \$ 1,036 | \$ 5,139 |
| Deferred Program Fees | 55,750 | 44,500 |
| Note Payable | 278,344 | 61,521 |
| TOTAL LIABILITIES | \$ 335,530 | \$ 111,160 |
| | | |
| <u>Net Assets</u> | | |
| Unrestricted Equity | \$ 2,855,027 | \$ 2,762,629 |
| Temporarily Restricted Equity | 208,442 | 489,512 |
| Permanently Restricted Equity | 354,162 | 211,514 |
| TOTAL NET ASSETS: | \$ 3,417,631 | \$ 3,463,655 |
| TOTAL LIABILITIES AND NET ASSETS | \$ 3,753,161 | \$ 3,574,815 |

As with every year, Cross Trails Ministry was audited by an independent accounting firm. For an electronic copy of the audit, please contact our office at 830-257-6340 or info@crosstrails.org.

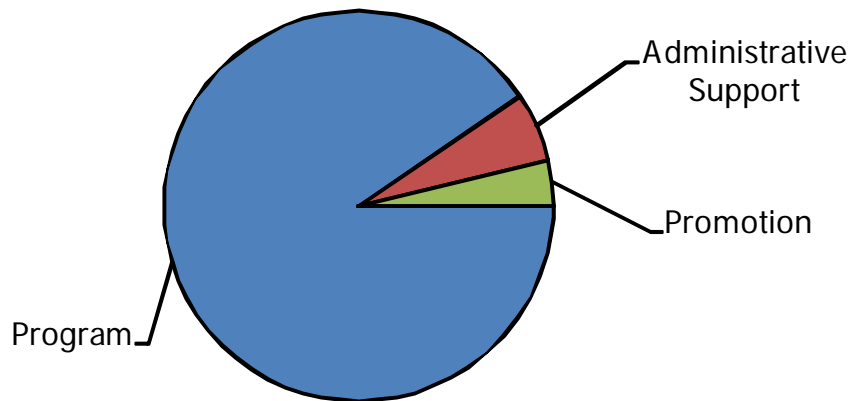
Statement of Activities

| Income | 2015 | 2014 |
|----------------------------------|---------------------------|--------------------------|
| Summer Camp, Retreat Fees | \$ 773,416 | \$ 829,513 |
| Contributions & Gifts | 365,380 | 380,891 |
| Store Sales | 13,876 | 10,896 |
| Other Revenue & Capital Gifts | 9,787 | 221,764 |
| Total Income | \$ 1,162,459 | \$ 1,443,064 |
| | | |
| Expenses | 2015 | 2014 |
| Program | \$ 946,093 | \$ 987,528 |
| Administrative Support | 67,798 | 57,974 |
| Promotion | 46,349 | 48,454 |
| Total Operating Expenses | \$ 1,060,240 | \$ 1,093,956 |
| Total Income before Depreciation | 102,219 | 349,108 |
| Depreciation | <u>148,243</u> | <u>162,204</u> |
| Change in Net Assets | <u>\$ (46,024)</u> | <u>\$ 186,904</u> |

2015 Income Sources



2015 Expense Allocation



2015 Congregational Leadership Donors

These congregations gave to our leadership financial gifts in support of the mission of Cross Trails Ministry. Please contact our office if your congregation was inadvertently left off of our list. Thank you to our supporting congregations!

Partners in Ministry (\$10,000 and above)

St. Martin's, Austin

Advocate (\$5000 and above)

St. John, Boerne
St. John, San Antonio

Supporting (\$3000 and above)

Christ, Georgetown
Christ, San Antonio
First, Floresville
First, San Marcos
Holy Ghost, Fredericksburg
Joy Lutheran, Richmond
Salem, Port Lavaca
St. John, Lindenau
St. John's, Goliad
St. Paul, Yorktown
Zion, Fredericksburg
Zion, Kerrville

Contributing (\$1000 and above)

Bethany, Fredericksburg
Emmanuel, Knippa
First, Burnet
Grace, Lockhart
Grace, San Antonio
Hope, San Antonio
Immanuel, La Vernia
Immanuel, Pflugerville
Our Savior, McAllen
Peace, New Braunfels
Shepherd of the Hills, Austin
Spirit of Joy Lutheran, Seguin
St. Andrew, Canyon Lake
St. James, Harper
St. Paul, Mason
St. Paul, Nordheim
St. Peter's, Marble Falls
Triumphant, San Antonio
Zion, San Antonio

Friends (up to \$999)

Abiding Love, Austin
Abiding Presence, San Antonio
Abiding Savior, Cameron
Ascension, Austin
Atonement, San Antonio
Bethel, Lyford
Christ (Cherry Springs), Fredericksburg
Christ the Victor, Victoria
Ebenezer, Maxwell
Emanuel's, Seguin
Faith, Beeville
First, Edinburg
First, Gonzales
Grace, Bandera
Grace, Round Rock
House of Prayer, San Antonio
Immanuel, Comfort
Lord of Life, Austin
Love of Christ, Weslaco
Martin Luther, Coletoville
New Hope, Blanco
Our Savior's, Clifton
Peace, Austin
Prince of Peace, San Antonio
Shepherd King, San Antonio
St. James, Ganado
St. John (Denhawken), Stockdale
St. John, Robstown
St. John, Wilson
St. John's, San Antonio
St. Luke's (Schroeder), Goliad
St. Paul (Cave Creek), Fredericksburg
St. Peter's (Ander), Goliad
St. Stephen, Portland
Trinity, Kingsville
United Dr. Martin Luther, Shiner
Zion (Arneckeville), Cuero

2015 Trail Blazers

The Trailblazers are an informal association of people committed to strengthening Cross Trails Ministry through sharing annual leadership financial support.

Live Oak (\$5000 and above)

Larry Gohmert
Bob & Karin Oliver

Mesquite (\$1000 and above)

| | | |
|--------------------------------|----------------------------|--------------------------------|
| Eileen Barth | Chris & Rev. Jennifer Gold | Victor Otte |
| Robert & Donna Beckmann | Rev. Gary & Maxine Goodson | John & April Poe |
| Rev. Richard & Charlsie Bremer | Lloyd & Barbara Haskins | Phillip & Joanna Schmidt |
| Larrie & Brenda Brysch | David & Susan Heise | Keith & Ann Schroeder |
| Mary Ann Christensen | Lois Holck | Chip & Carleen Springall |
| Jonathan & Candice Combs | Fred Klinker | Mark & Alicia Tezel |
| John & Melanie Daude | Jim & Karla Miller | Rev. Jeffrey & Sharon Thompson |
| Lucille Duff | Rev. Paul & Darletta | Joel & Cathy Vale |
| Angeline Flach | Muehlbrad | Louis & Ronda Wenzel |
| Robert & Velera Gaertner | Vic & Marian Nixon | Nita Gail Wenzel |

Purple Sage (\$500 and above)

| | | |
|---------------------------------|---------------------------|---------------------------|
| Melvin & Jeanette Beckmann | Jay & Kathy Druessedow | Ken & Amy Singer |
| Rev. Ron & Alberta Birk | Rev. Joe & Leta Garcia | William Spreen |
| Leslie Blalock & Martha Noblett | Jean Gohmert | Stan & Barbara Sultemeier |
| Rev. Marcus & Kristen Bigott | Craig & Betty Johnson | Tollie & Beth Taylor |
| Rev. James & Gayle Bouzard | Michael & Valerie Johnson | Paul & Barbara Tezel |
| Erick & Deanna Christensen | Valerie Johnson | Preston & Cordella Wagner |
| Gary & Gracie Conklin | Neal & Vaida Jordan | Ronnie & Carol White |
| Wes & Marta Creech | Milton & Jeanette Jung | Jim & Renee Woodard |
| Gene & Janet Davenport | Joel & Audrey Lehman | |
| Dr. James & Rev. Pamela Dorman | Lyle & Lois Schroeder | |

Bluebonnet (\$300 and above)

| | | |
|---------------------------------|------------------------------|---------------------------|
| Rev. Tim & Jennifer Bauerkemper | Val & Rev. Elaine Gomulka | Rev. Elias & Dorothy Rode |
| Herman Billnitzer | David Kelly | Stan & Virginia Sauer |
| Beverly Blackman-Mounce | Ronald & Sally Kettler | Rev. Tim & Edie Scheffel |
| Donna Blalock | Ruby Kolenda | Craig & Nancy Schkade |
| Rev. Nathan Blom | Stephen & Kelly Krupicka | Alan & Evie Schmidtberger |
| Doug & Sheri Bolland | Hall Lamme & Anna Livingston | Ralph & Diane Schroeder |
| Mike & Sharon Childers | Dr. Violetta Lien | Dale & Karen Stein |
| Troy & Laurie Cook | Jay Miller | Dale & Jeri Lyn Sump |
| Eric & Stephanie Cox | John & Brenda Miller | Wesley & Lisa Theuret |
| Lisa DeGraff | Ted & Yvonne Moody | David & Cindy Thomas |
| John Dellis | David & Doris Newman | Tim & Sylvia Van Antwerp |
| Joe & Sharla DeMedeiros | Earline Oertli | |
| Grant & Vivian Gee | Adam & Dawnah Pina | |

2015 Friends of Cross Trails Ministry

Friends of Cross Trails Ministry give annual financial support to keep the ministry alive and growing. Please contact our office if you were inadvertently left off of our list of donors.

| | | |
|-----------------------------------|--------------------------------|------------------------------------|
| Gayle Adams | Arlynn & Nancy Hartfiel | Bobby Penton |
| Fred Adix | Mary Heidtke | Blaine & Debbie Phelps |
| Emma Albin | Harvey & Nan Hengst | Jessica Pina |
| Kenneth & Diane Albin | Alfred & Ella Hilgers | Donald & Jeanette Rantala |
| Judith Archer | Dan Hill | Don & Biz Ricks |
| J. R. & Betty Bauch | Craig & Laurie Hohertz | Pastor Steve & Eileen Rieke |
| Don & Becky Bernhard | Patricia Hohertz | Teresa Ringness |
| Rev. Marcus & Kristen Bigott | Bruce & Peggy Hoppes | Jody & Mariesa Robbins |
| Russell & Margie Boening | Don & Shirley Hormuth | Greta Rymal |
| Kent & Joan Bohls | Larry & Colleen Hoyme | Pete Ryson & Dinah Halopka-Ryson |
| Randy & Carol Brehm | Don & Betty Huebner | Margaret Sanchez |
| David Brewton | Norman & Ethel Hummell | James & Gwenn Sandoz |
| Rev. Susan Briner | John D. Hurst | Phil & Susan Schawe |
| Marcus & Elizabeth Carlson | Thomas Jackson | Elizabeth Scheitle |
| Eric & Rev. Danielle Casey | Rocky & Peggy Janssen | Jon & Kathy Schmidt |
| Donald & Denise Chandler | Larry & Denise Jantzen | Leroy & Alice Schneider |
| Rev. Allen & Lila Collins | A. P. Jennings & Susan Johns | Myron & M'Liss Schneider |
| Jane Convery | Todd Jermstad | Ann Scholtz |
| Arlene Corner | Lynette Klages | Ernie, Carla & Claire Schreiber |
| Lauren Cowin | Elwood & Mona Fay Knetig | Charles & Lynann Simpson |
| Rev. Steven & Becca Cox | Rev. Danny & Janet Koenig | Anderson & Janet Slack |
| Harold & Wendy Crater | Jerry Kramer | Don & Connie Smart |
| Jeff & Mollie Cullinane | Helen Lambert | John & Karen Stern |
| Brian & Gina Dieringer | Paul & Nancy Lochte | Alvin & Dorcella Sunday |
| Rev. Tom Dietzel & Suzanne Casias | Mary Lovig | Carl & Claudia Teinert |
| Jim Dodrill & Kym Oltrogge | Beth Luckenbach | John & Marilyn Thompson |
| Philip Drake & Laurie Donovan | Jonathan & Lauren Lys | Glen & Peggy Treibs |
| Stanley & Janis Eckermann | Juan Macias | Donald & Margaret Vogt |
| Ronald & Carol Ehlund | Brian & Diane Markert | Ryan & Darcey Wagner |
| Kenneth & Mary Ann Eichler | Kirby & Sally Mask | Rev. Ron & Jan Walter |
| Oliver Ersch | Karen Matson | Wayne & Mary Lou Walther |
| George Woelfel & Frances Escobedo | Dorothy Maurer | Tammy Way |
| Elaine Ewalt | Gary & Ruth Mayer | Alan Williams |
| Tim & Susan Ferguson | Ginger McGill | Joan Williams |
| Gerald & Beckie Freytag | Py McKenzie | Florine Winkler |
| Eugene Frohling | Elizabeth Miller | Mark & Kim Wolf |
| Henry Gonzales & Randa | Terrell & Colleen Miller | Richard & Vicki Woodcroft |
| Bruce Gonzales | Rev. Glenn & Patricia Moehring | Rev. Paul & Rev. Lynn Schudy Ziese |
| Daine Grabs | Revs. Bill & Linda Mosley | Fred Johnson & Janice Zitelman |
| Gerald & Eva Nell Griffith | Gloria Muehlbrad | Jonathan & Deanna Zitelman |
| Garet & Kenda Grosenbacher | Grace Mueller | |
| Yoshi Guy | Alan & Kristi Murdock | |
| Jack & Patty Hampton | Ronald Naumann | |
| Micky & Shana Hansen | Florence Neubauer | |
| | Annemarie Noster | |
| | George & Dorothy Ohlendorf | |

Lutheran Foundation of the Southwest

By thinking of Lutheran Camp Chrysalis, Ebert Ranch Camp and Cross Trails Ministry in their estate planning, and establishing endowments through the Lutheran Foundation of the Southwest, these donors have provided for the future of this ministry for years to come. We are blessed each year because of their thoughtful estate planning!

Abiding Savior of Corpus Christi
Clarence & Judy Albers
C.O. & Rosina Baldwin
John & Norma Barr
Pastor James E. Bennett Scholarship Endowment
Lee H. & Mary Eloise Bollmeyer
Lee H. & Mary Eloise Bollmeyer #2
Lela K. Ebert
Lydia Ann Eckhardt
Ellis L. & Elsa B. Garlin
Hilmar A. & Pearl Glenewinkel Lange
Hilmar A. & Pearl Glenewinkel Lange #3
Nelda Gunn Vorwerk
Hein Designated Endowment
H.C. "Doc" & Genevieve Hoisington
Leif Johnson
Anne Dolores Johnson

Dora B. Klaus
Shirley J. Olson
Alfred L. & Elizabeth R. Pfenning
Pietsch Endowment # 2
Pietsch Endowment # 4
LaNell Ressmann
Elizabeth Rogers
Synod #1 Managed Asset

2015 Organizational & Corporate Donors

These generous organizations and corporations gave to support the mission of Cross Trails Ministry. Please contact our office if your organization was left off of our list.

Bethany, Fredericksburg Women
Bethlehem, Hondo WELCA
Christ the King, Universal City Women
Cross Trails Ministry Summer Staff 2014
Emanuel's, Seguin Women of the Church
Faith, Beeville Women
Fidelity Charitable Gift Fund
First, Floresville Women of the Church
Grape Juice, Kerrville
Green Hills, Inc., Nebraska
Grosenbacher Custom Homes, Boerne
Hill Country Conference
Holy Ghost, Fredericksburg Women of Faith
Immanuel, Pflugerville WELCA
Jim Morris Designer, Inc., Kerrville
Little Lambs Early Head Start, Fredericksburg
Lutheran Foundation of the Southwest
Lutheran Men in Mission of the SWT Synod

Martin Luther, Victoria WELCA
Midway Garage, Kerrville
RunSignUp.com
South Texas Mission District
St. Mark's, Corpus Christi WELCA
Women's Big R
Zion, Fredericksburg Men in Mission
Zion, Fredericksburg WELCA

2015 Gifts in Memory

Memorials were given to honor and celebrate the lives of these beloved people. Please contact our office if your gift was inadvertently left off of our list.

Given by...

Gary & Gracie Conklin
Wes & Marta Creech
Oliver Ersch
Gerald & Eva Nell Griffith
Norman & Ethel Hummell
Grace Mueller
Ann Scholtz
Alvin & Dorcella Sunday

In Memory Of...

Henry Conklin, Jr
Randy Creech
Dennis Grobe, Jack Straube
Shaun Reilly
Ethel Hummell
John Hoffman
Ruby Jaroszewski
Elsie Becker, Lois Kay Eckert, Leonard Orth

2015 Gifts in Honor

Honorariums were given to honor and celebrate the lives of these beloved people. Please contact our office if your gift was inadvertently left off of our list.

Given by...

Rev. Nathan Blom

Jeff & Mollie Cullinane
Don & Betty Huebner
Lynette Klages
Greta Rymal

In Honor Of...

Pastor Steve Cox, Chris Gold, Deanna Christensen,
Jay Miller and Darcey Wagner
Shannon Smith, The DeVaney Family
Reverend Henry Schulte
Dave Sather
Jim Oliver's 80th birthday

“Pave the Way” Bricks

The following people donated money to have a brick engraved and placed along the paths at Camp Chrysalis in 2015.

Lloyd & Barbara Haskins
Lutheran Foundation of the Southwest
Jay Miller
St. Martin's, Austin
Cross Trails Ministry Summer Staff 2014
Ryan & Darcey Wagner
Women's Big R Group

2015 Thrivent Financial Gifts

Thrivent Financial has played a large part in providing support for special projects as well as our annual fund. We are extremely grateful to the Chapters that have supported various projects, and to the individuals who gave gifts through the Thrivent Choice Dollars program.

Thrivent Chapter Support

Bastrop-Lee County
Colorado-Fayette County
East Bexar County Chapter
Guadalupe Valley County Chapter
Kerr Kendall Chapter
North Travis County Chapter

Pedernales River Chapter
Rio Grande Valley
South Travis County Chapter
West Bexar County Chapter
Williamson County Chapter

Thrivent Choice Dollars

Debora Alkire
Lisa Antwerp-Rangel
Anne Baker
Clark & Lisa Beach
Elaine Bernhard
Denise Blomquist
Rob & Darla Bradley
Rev. Richard & Charlsie Bremer
Shirlynn Buck
Kay Burchers
Rebecca Burton
Mike & Sharon Childers
Harold & Wendy Crater
Anna Cruz
Vicente & Louise Cruz
Jeff & Mollie Cullinane
Donald & Janice Day
Carlton & Lois Eckert
James & Dorothy Eckert
Donald & Barbara Effenberger
Gary Ehrhardt
Ronald & Carol Ehrlund
Mark & Laura Eichner
Ted & Doris Engelhardt
Alton & Marlene Ernst
Beverly J. Feller
Nellie Fischer
Donald & Kaylene Foeh
Mike & Donna Fowler
Terry & Vana Frisbie
Nancy Funderburk
Hershel & Patrice Goodman
Rev. Gary & Maxine Goodson

Jeffrey Green
Paul & Lavonne Gysan
Daryl & Susan Hale
Garrett & Jodi Harmon
William Harris
Darrell & Gloria Haug
Maryann Hefner
Michael Heineke
Cliff & Susan Henry
Christina Holt
Donald Holt
Rusel Jagim
Ryan Jagim
Helmut & Nancy Kinzler
Bill & Janet Krejci
Leonard & Margaret Kriegel
Stephen & Kelly Krupicka
Hall Lamme & Anna Livingston
Curt & Cindy Liljedahl
Mary Lovig
Bradley Marshall
Melvin & Shirley Menzel
Jim & Karla Miller
Faye Minnis
Bristol & Whitney Myers
Elin Oelke
Earline Oertli
George & Dorothy Ohlendorf
James Paull
Michael & Marjorie Peters
Jackie Porter
Charles & Helen Probst
Kenneth Retzloff

Shannon Rios
Rev. Elias & Dorothy Rode
Melvin & LaFern Roessler
Ted & Rheba Schwarz
Patricia Schweke
Mark Smith
William Spreen
Roy Stroehler
Edith Teske
Annette Unger
Julie Van Antwerp-Borg
Keith Vinyard
Dean Von Seggern
Judy Weber
Vivian Wehmeyer
Timothy Wilkin
Ken & Nanci Witten
Elnora Wolfe

2015 Gifts in Kind

Generous donors of Gifts In Kind allow us to use financial resources wisely by providing necessary items from our wish list, and items to auction at our Fall Festival and Gift of Faith Gala. Please contact our office if your name was left off of our list.

| | |
|-------------------------------|--|
| Abiding Presence, San Antonio | Quilt |
| Alamo Mailing Company | Discount on mailing services |
| Americus Diamond | Circle of Support Pendant |
| Anna Dee's | 2 children's cloth storybooks |
| Aunt Boo's Books | 3 children's books |
| Backyard Customs | Metal wall cross |
| Baloo Designs | 5K decals, Texas party bucket with Texas themed cups |
| Ben E Keith, San Antonio | Water, soda, and Gatorade |
| Bethany, Fredericksburg Women | Quilt |
| Bethlehem, Hondo WELCA | 6 quilts |
| Rev. Marcus & Kristen Bigott | 2 \$50 Certificatts for Photo Sessions |
| David & Carrie Blank | Upright freezer, 2 large white tents |
| Annette Bridges | Washer and dryer |
| Charlotte Brown | Time and materials for instruction of Angel Lapel Pins at the Women's Craft Retreat |
| by Ellen | 2 necklace and earrings sets |
| C.C. Creations | Discount of 5K t-shirts |
| Carolyn Cole Originals | Shade of Grey Crystal & Pearl Necklace and Earrings |
| Donald & Denise Chandler | Wall clock, large wall basket, 2 leather ottomans, 5 foot hat and coat tree, vase with decoration, cork bulletin board, 2 organizer boxes, side table, 4 lawn chairs, white rattan bath table, 27 cigar boxes, over the door hook with hardware, and 4 window panels |
| Mary Ann Christensen | Quilt, metal daisies |
| Christian Olive Art | Olive wood nativity set music box |
| Country French Favorites | Gift certificate to Country French Favorites |
| D3 Design | 5 rollable, washable bags made of fabric, 3 quilts |
| William Dorey | 24 Riedel wine glasses |
| Steven Dye | Waiving of commission for the purchase of the property at 345 Upper Turtle Creek Road |
| Frontier Enterprises | 1 guest card to the Magic Time Machine in San Antonio |
| Galilean, Corpus Christi | Quilt |
| Galilean, Corpus Christi | |
| Men in Mission | 12 tables and 48 benches |
| Galilean, Corpus Christi | |
| Peace by Piece Quilters | 25 quilts |
| Guadalupe Electric, Inc. | 50% discount off invoice |
| Hill Country Lighting Center | Outdoor patio ceiling fan |
| Patricia Hitch | Basket with Scentsy warmer and wax |
| Hohertz Ceramics | Communion Papin and Chalice pottery, pottery vases, pottery candle holder and pottery table setting, and water pitcher with four matching cups pottery |
| Myrtle Hohmann | Pecan pie |
| Gene & Kathleen Holiman | 8 reams of paper |

2015 Gifts in Kind—continued

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| <p>Holy Ghost, Fredericksburg Women of Faith Bruce & Peggy Hoppes</p> | <p>Homemade Food and Stitchery Basket 16"x20" framed art piece entitled "Hymns of Praise", Faith, Hope & Love Cross Tryptyk (10x20) and devotional bag with materials including books and prayer beads Philadelphia basket</p> |
| <p>Victoria Hoppes Walt & Peggy Horton</p> | <p>Gift certificate for 2 tickets on the Christmas Caroling Barge on the San Antonio River Walk I Am the Vine Cross w/Amethyst on 18" Light Spiga Chain, Lavender Amethyst Ear Post and Fleuree Cross Key Chain Large Butterfly Love on 20" Triple Rope Chain</p> |
| <p>James Avery</p> | <p>Time and materials for leading quilted hexagon ornaments at the Women's Craft Retreat, quilt</p> |
| <p>Jim Morris Designer, Inc. Ruth Johnson</p> | <p>4 shares of IBM stock 1 case of oranges and 1 case of apples One hour long canoe or paddle board rental to all 5K runners Shiner basket</p> |
| <p>Myron & Terrie Jordahl Kerr County Produce Kerrville Kayak and Canoe Stephen & Kelly Krupicka George Lafreniere Hall Lamme & Anna Livingston Lebco Graphics</p> | <p>Handmade segmented wooden bowl Silk flower bouquet, washer and dryer printing of 5,000 letterhead, 14,000 Summer 2016 Brochures, 5,000 #9 white envelopes Wine tasting for 8 people</p> |
| <p>Lost Draw Cellars Lutheran Foundation of the Southwest Mike & Janet Maluschka Mac & Carol McIntyre M'Lady's Jewels Mystic Angel Creations Earline Oertli Marcia Parker Peace, College Station Lucy Pearson</p> | <p>Taste of Austin Basket containing food items from Austin Fishing equipment, 2 sneeze guards for salad bar 30 gallon Fimco tow-behind lawn/garden sprayer Black Onyx & Grey Swarovski Pearls Necklace & Earring Set 2 wire sculpted bracelets Canvas photo of sunset 8 round tables Water monster Maytag washer, Maytag dryer, push lawnmower, box fan, kitchen window treatments, living room window treatments, garden shears, 2 plastic toolboxes, 20 metal fence posts, wooden picnic table, 4 plastic lawn chairs 2 Painting with a Twist vouchers and bluebonnet painting Knife and sheath, 2 handmade wooden ammunition boxes 4 tickets to the 2015-2016 Cailloux Performances Series 2 paraments, 2 alter covers, 2 crosses, Rejoice sign, chalice and paten Lazy Boy recliner 2 tickets to a show Cross Trails Ministry cross stitched bookmarks Lap robe, neck pillow and pillow Necklace and earring set Lavender & White Jasmine bath basket Bluebonnet can art, Love Always photo frame and Ebert Ranch glass art</p> |
| <p>Jessica Pina Adam & Dawnah Pina Playhouse 2000 Rejoice, San Antonio</p> | <p>2 paraments, 2 alter covers, 2 crosses, Rejoice sign, chalice and paten</p> |
| <p>Ricks Furniture Company Rockbox Theatre Carol Sachtleben Esther Sagebiel Gladis Sagi Effie Sanchez Hannah Schawe</p> | <p>2 paraments, 2 alter covers, 2 crosses, Rejoice sign, chalice and paten</p> |

2015 Gifts in Kind—continued

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| Alan & Evie Schmidtberger | Banana stand, 4 food storage containers, 3 strainer baskets, 1 2quart measuring cup, 2 4quart measuring cups, 2 clear trays, microwave, handmade turquoise wooden bowl |
| Patricia Schweke | Cross Trails Ministry cross stitched bookmarks |
| Bernard & Betty Scrogin | Baby quilt |
| Sewing By Emily | 2 blankets |
| Sharokee Visions | Wire-wrapped stone pendant necklace and earrings |
| Skin Deep Tanning | Gift certificate for one month of 20 minute tanning sessions |
| Spirit Wind Java Co. | one large t-shirt, one medium t-shirt, one bag of Texas Pecan coffee, and one bag of decaf Texas Pecan coffee |
| St. Andrew, Canyon Lake Piecemakers | Quilt |
| Chris St. Clair | 24 pairs of scissors |
| St. John, Marion Quilting Ladies | Quilt |
| St. John, San Antonio | Summer long use of church bus |
| Sum Kinda BBQ & Rudy's Tacos | Breakfast tacos for 5K runners |
| The Crafty Ladies | Table runner |
| The Paramount Theatre | 4 Tickets to a film at Paramount or Stateside Theatres |
| Ryan & Darcey Wagner | Propane for propane tank for CTM Campfire Grill |
| Woodlawn Theatre | 2 tickets to a show |
| Zion, Fredericksburg WELCA | Quilt |

Volunteers

The following people gave time to help with mailings, leadership, site projects and programs. Please contact our office if you were inadvertently left off of our list.

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|--------------------|--------------------|---------------------|
| Emma Albin | Lanne Brehmer | Danny Curtis |
| Kathy Albrecht | David Brewton | Patrick Daniel |
| Ray Albrecht | Sue Briner | Reid Daniels |
| Paul Atkinson | Jenni Brusewitz | Angela Danney |
| Nader Ayoub | Paul Brusewitz | Alvin DeForest |
| Aldon Bade | Rosalyn Brysch | Arlene DeForest |
| Brenda Bade | Chris Callejas | Ina DeForest |
| Brandon Bassinger | Mike Ceyanes | John Dellis |
| Jennifer Bauer | Denise Chandler | Tom Dietzel |
| Douglas Bielefeld | Ryan Charles | Philip Drake |
| Patricia Bielefeld | Mike Childers | Mycah Druessedow |
| Marvin Bielfeld | Elias Christensen | Eric Duesterhoft |
| Leslie Blalock | Erick Christensen | Joseph Ebert |
| Ashlynn Blomquist | Noelle Christensen | Nathan Edwards |
| Byron Bohls | Ethan Clark | Kenneth Eichler |
| Christine Bohls | Leah Clark | Aaron Engler |
| Ryan Bohls | John Conrad | Christian Erchinger |
| Jon Bostick | Eric Cox | Thomas Erchinger |
| Kenneth Brand | Stephanie Cox | Benjamin Esser |
| Skip Brasher | Steve Cox | David Fetter |
| Cody Brazil | Amanda Crow | Brenda Foil |

Volunteers—continued

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|-------------------|----------------------|---------------------|
| Cody Foil | Keith Klepac | Luisa Ruge-Jones |
| Meghan Foil | Emily Klinkerman | Jeff Rutledge |
| Evie Fordahl | Karen Klinkerman | Fred Sanders |
| Mason Fredericks | Kirk Klinkerman | Sherry Sanders |
| Jamie Friedrichs | Ryan Klinkerman | David Sandoval |
| Carole Gage | Kelly Krupicka | Fisher Saxton |
| Daniel Galiano | Zachary Krupicka | Bethany Schoener |
| Chloe Gallegos | Rhonda Kunze | Cecilia Schoener |
| Lucas Garcia | Bryan Lehman | David Schoener |
| Chris Gold | Joel Lehman | Gregory Schoener |
| Isaac Grandbou | Michael Lehman | Marsha Schrank |
| Eva Nell Griffith | Alexander Lewis | Darlene Sickenious |
| Gerald Griffith | Anna Livingston | Amy Singer |
| Saul Guardiola | Mary Lovig | Carleen Springall |
| Daniel Guerra | Steven Maldonado | Dale Sump |
| Kathy Hacker | Diane Markert | Al Sunday |
| Kara Hairell | Beverly Martin | Dorcella Sunday |
| Cameron Hamilton | Hannah Martin | Erik Svenkerud |
| Jack Hampton | Jimmie Martin | Dorothy Taylor |
| Micky Hansen | Brian Martinez | Kay Tergerson |
| Megan Hartenstein | Callen McCauley | Barbara Tezel |
| Phillip Heinze | Elinor Meyer | Mark Tezel |
| Harvey Hengst | Glenn Moehring | Paul Tezel |
| Greta Henke | Patricia Moehring | Bob Thonhoff |
| Lane Henke | Cary Morgenroth | Guillermo Tortolero |
| Leo Henke | John Moring | Anna Trevino |
| William Henker | Donley Morrow | Autumn Truax |
| LC Henry | Whitney Myers | Jose Urbina |
| Susan Henry | Jacob Naron | Anthony Urrutia |
| Brad Highum | Jerry Nelson | Alex Ussegleo |
| Penny Hilton | Susan Neuenschuander | Joel Vale |
| Craig Hohertz | Dave Newman | Sebastian Velasquez |
| Matthew Hohertz | Martha Noblett | Ryan Wagner |
| Tom Hokanson | Beverly Nystrom | Jan Walter |
| Walt Horton | Joshuah Ochoa | Ronald Walter |
| Colleen Hoyme | Charles Ogburn | Cody Welde |
| Larry Hoyme | Mike Oodegard | Jeep Wentch |
| Santiago Hyslap | Nicole Papa | Carol White |
| Chiedu Ifemedebe | Tyler Papa | Jill Wiggins |
| Andy Ivon | Johnny Paz | Terrell Wiggins |
| Andrew Ivone | Jordan Phillips | Annabel Wilkinson |
| Matthew Jackson | Aaron Pyle | Jeannette Wolthoff |
| Allen Jank | Jorge Reyes | Karen Wright |
| Ruby Jank | Mjnari Richards | Heather Young |
| DaVaun Kamanga | Chris Ridgeway | Juan Zaragoza |
| Stephen Kapp | Audra Rode | Fred Zeithammel |
| Zachary Kaufhold | Jose Rodriguez | Patti Zinsmeyer |
| Donald Kirmis | Omar Rodriguez | Jonathan Zitelman |